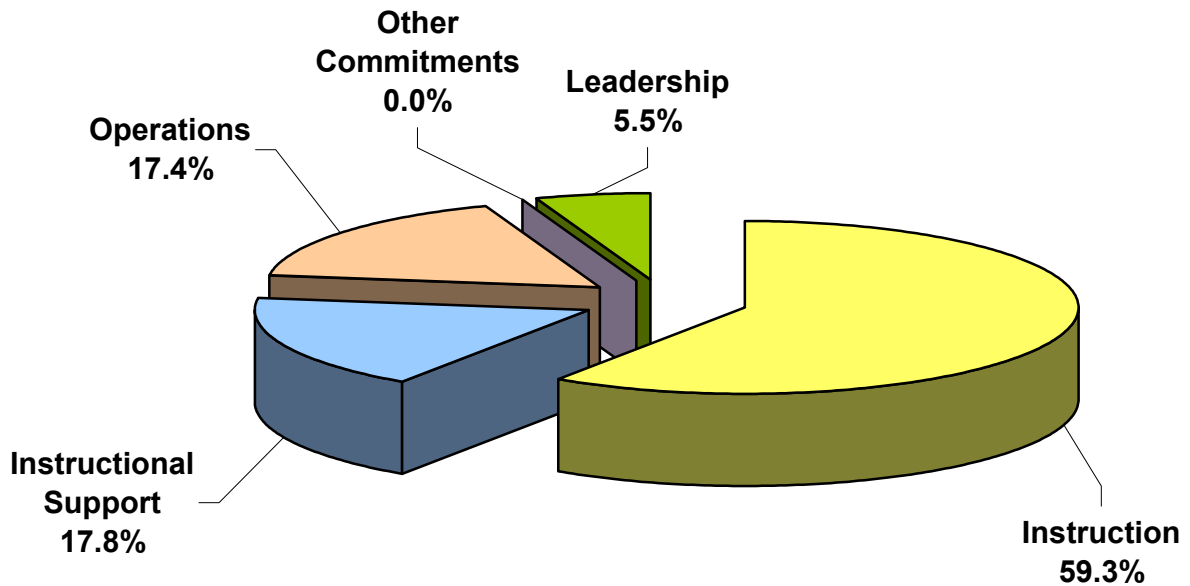
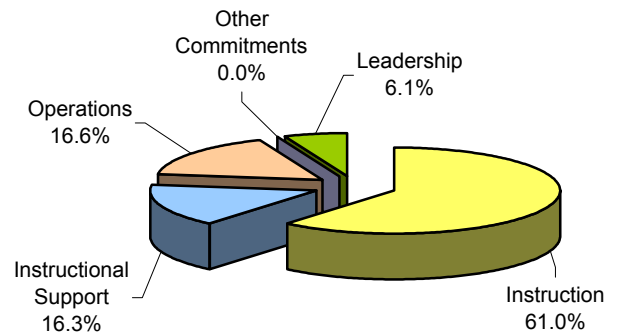


Burrillville School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 854	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,064,826	\$5,931	59.3%
Instructional Support	\$1,519,033	\$1,779	17.8%
Operations	\$1,485,220	\$1,739	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$466,657	\$546	5.5%
Total High School Expenditures	\$8,535,736	\$9,995	100.0%
Total District & %-High School-To-District	\$28,682,838	\$11,174	29.8%